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## Memorandum

TO: BATA Oversight Committee DATE: February 2, 2011

FR: Deputy Executive Director W. I. 1251, 1256

RE: <u>Interstate 880/State Route 92 Interchange Project: Support Allocation and Consultant</u>
Contract Authorization

### **Background**

The Interstate 880/State Route 92 Interchange (I880/SR92) Project updates the existing cloverleaf style interchange with direct fly-over connectors. The project is within budget and with major construction to be completed by July 2011. Major milestones for this year include opening to traffic of the entire new 92 separation bridge over 880 by March, to be followed by a new west 92 to south 880 connector bridge in June and the critical east 92 to north 880 connector bridge in its final alignment in July. While work has been impacted by weather over the last three years, work on the project has gone extremely well with only 15 non-weather delay days on the project, which includes several days due to the past closures of the San Francisco-Oakland Bay Bridge that suspended work on this project as to not impact drivers.

### **Landscaping Support Allocation and Consultant Contract Authorization**

Staff is requesting two actions for the project:

- 1. Caltrans is requesting a capital outlay support allocation of \$300,000 to complete the design of final landscaping for areas impacted by construction. The final design has partly been on hold to get a better survey of the soon to be as-built condition of the area.
- 2. Last month, the Committee authorized contracts with a pool of firms, including Ghiradelli & Associates, to provide on-call construction management to BATA. Ghiradelli is currently providing staffing to the project through a consultant contract with Caltrans; however, that contract is expiring at the end of February 2011. To maintain project continuity, staff is requesting approval of a \$200,000 contract with Ghirardelli to provide construction management services to help close out the project which is scheduled for final completion in September, 2011. Funding for the contract is already included in the total project budget.

### Recommendation

Staff recommends that the Committee refer <u>BATA Resolution No. 94, Revised</u>, to the Authority for approval to allocate \$300,000 in RM1 capital outlay support funds to the Interstate 880/State Route 92 Interchange Reconstruction Project for landscaping design and authorization for the Executive Director, or his designee to negotiate and enter into a contract with Ghiradelli & Associates in an amount not to exceed \$200,000 for consultant construction oversight and management services.

Andrew B. Fremier

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# REQUEST FOR AUTHORITY APPROVAL Summary of Proposed Contract

| Work Item No.:              | 1251  |
|-----------------------------|---|
| Consultants:                | Ghirardelli & Associates  |
| Work Project Title:         | On-Call Construction Management for I-880/SR-92 Interchange Project   |
| Purpose of Project:         | To provide staffing to perform construction management and oversight for construction projects.   |
| Brief Scope of Work:        | <u>For Construction Management:</u> Develop staffing and project management plans, review design plans and review and analyze schedules. Perform construction field inspection, materials testing and sampling, office engineering, and contract administration services.   |
| Project Cost Not to Exceed: | \$200,000   |
| Funding Source:             | RM 1  |
| Fiscal Impact:              | \$200,000 is included in BATA's Regional Measure 1 Toll Program;  |
| Motion by Authority:        | That the Executive Director or his designee is authorized to negotiate and enter into a contract with Ghiradelli & Associates to provide consultant construction management and support services to the Interstate 880/State Route 92 Interchange Reconstruction Project, a Regional Measure 1 Project, and the Chief Financial Officer is directed to set aside funds up to \$200,000 for such contract. |
| BATA Chair:                 |   |
|                             | Adrienne Tissier, Chair   |
| Approved:                   | Date: February 23, 2011   |